

MUNICIPIO DE MEDELLIN  
SECRETARIA DE HACIENDA  
UNIDAD DE PRESUPUESTO  
EJECUCION PRESUPUESTAL DE GASTOS  
ACUMULADA A JUNIO DE 2014

Resumen Vigencia 2014	PPTO 1 a 6	Compromiso	Factura	Pagos	TOT EJECUCION	% EJEC
<b>TOTAL</b>	<b>5.691.669.337.118</b>	<b>899.997.955.735</b>	<b>16.739.932.056</b>	<b>1.671.477.382.177</b>	<b>2.588.215.269.968</b>	<b>45,47</b>
***** <b>FUNCIONAMIENTO</b>	<b>556.702.432.934</b>	<b>38.442.366.790</b>	<b>642.794.651</b>	<b>217.789.012.649</b>	<b>256.874.174.090</b>	<b>46,14</b>
**** GASTOS DE PERSONAL	308.976.840.940	4.092.028.677	203.415.302	118.779.009.931	123.074.453.910	39,83
**** GASTOS GENERALES	80.284.830.687	25.790.210.012	35.515.455	29.329.551.905	55.155.277.372	68,70
**** TRANSFERENCIAS CORRI	167.440.761.307	8.560.128.101	403.863.894	69.680.450.813	78.644.442.808	46,97
***** <b>DEUDA PUBLICA</b>	<b>132.687.404.902</b>	<b>659.262.906</b>	<b>5.788.939.905</b>	<b>62.769.808.860</b>	<b>69.218.011.671</b>	<b>52,17</b>
**** DEUDA PÚB FINANCIERA	119.093.774.372	659.262.906	5.788.939.905	52.974.056.143	59.422.258.954	49,90
**** BONOS PENSION A Y B	13.593.630.530			9.795.752.717	9.795.752.717	72,06
***** <b>INVERSION</b>	<b>5.002.279.499.282</b>	<b>860.896.326.039</b>	<b>10.308.197.500</b>	<b>1.390.918.560.668</b>	<b>2.262.123.084.207</b>	<b>45,22</b>
**** INFRAESTRUCTURA	2.029.345.018.683	405.284.638.267	2.362.357.381	249.177.838.559	656.824.834.207	32,37
**** DOTACION	179.556.349.590	29.093.192.961	199.213.698	50.701.277.920	79.993.684.579	44,55
**** RECURSO HUMANO	1.528.288.496.988	305.007.954.579	6.174.908.369	568.743.348.131	879.926.211.079	57,58
**** INVESTIGACION Y ESTUDIOS	126.830.557.172	23.240.124.187	19.877.920	24.506.329.906	47.766.332.013	37,66
**** ADMON.DEL ESTADO	618.343.970.560	80.653.124.217	395.733.159	210.502.219.532	291.551.076.908	47,15
**** SUBSI.Y OPER.FCIERAS.	519.915.106.289	17.617.291.828	1.156.106.973	287.287.546.620	306.060.945.421	58,87

  
LUZ ELENA GÁVIRIA LOPEZ  
Secretaria de Hacienda

  
CLAUDIA ELENA HINCAPIE GALLEGO  
Subsecretaria Financiera y Fondos ( E )